

## Appendix 2 – Funding schedule 19th Wimbledon Scouts Hut

Funding Source	Secured amount	Pending approval
Group funds already raised	£17,000	
S106 L.B. Merton Council	£60,000	
Donation Berkeley Homes	£10,000	
District Scout Association Loan		£50,000
QS fee contribution Berkeley Homes	£2,000	
London Marathon Charitable Trust	£150,000	
Garfield Weston Foundation	£20,000	
Veolia	£35,918	
3rd party match funding for Veolia grant	£4,082	
Sainsbury's	£500	
Scout Association loan		£100,000
	£299,500	£150,000
<b>Total</b>	<b>£449,500</b>	

Summary of total costs of project:

Required funds	ex vat	totals
Build costs tendered contract sum	£386,784.00	£386,784.00
Contingency	£20,000.00	£20,000.00
Total	£406,784.00	£406,784.00
<b>Fees</b>		
QS fees	£18,000.00	
Architect fees first 75%	£8,250.00	
Architect fees remainder	£2,750.00	
Building control fee (inc in contract sum)		
Structural engineer	£2,464.90	
Topological Survey	£475.00	
Geo trial pits and report	£900.00	
Drainage survey	£320.00	
Asbestos survey	£360.00	
M&E	£1,000.00	
CDM	£1,250.00	
<b>Total fees -ex VAT</b>	£35,769.90	
VAT	£7,153.98	
<b>Total fees inc VAT</b>	<b>£42,923.88</b>	
Planning fee (no VAT payable)	£195.00	
Total fees	<b>£43,118.88</b>	<b>£43,118.88</b>
Building costs and fees		<b>£449,902.88</b>